

# ANNUAL REPORT OF OPERATIONS

2013-2014

## August 2014 Board of Directors

Mr. Bill Hoogstra, Chairman  
Mr. Thomas Hawkins, Vice-Chairman  
Mrs. Angelita Rodriguez, Secretary  
Dr. George Knight, Treasurer  
Mr. Carlos Montez, Executive Committee  
Mr. Jaime Pena, Executive Committee  
Mr. Bill Shelton, CPA, Executive Committee  
Mr. Ken Baker  
Mr. Jim Barte  
Mrs. Shaun Bustillos  
Judge Samuel Carroll  
Mrs. Martha Chengson  
Mr. Nick Coates  
Mrs. Laura Dyer  
Ms. Gillian Fisher  
Mr. Richard Greenawalt  
MSgt John Howell  
Mr. Barney Johnson  
Mr. Kelly Jones  
Mrs. Betty Landry  
Rev. Iziar Lankford  
Miss Linda Mitchell  
Mrs. Elizabeth Morris-Brown  
Miss Heloise Munson  
Mrs. Etta Woodard

## August 2014 Staff

Betty Bradley, Executive Director  
Robbie Burleson, Assistant Director  
Fred Ghant, Kitchen Supervisor  
Sheryl Koltermann, Accounting Supervisor  
Rob Chastain, Case Manager  
Sandy Cruz, Assistant Volunteer Coordinator  
LaTonya Daniel, Receptionist  
Deborah Ellison, Cook  
JoAnne Glantz, Administrative Technician/  
"Groceries on Wheels" Coordinator  
Cynthia Gore, Head Cook  
Linda Harpel, Meal Service Technician  
Mark Herrera, Cook  
Michael Jefferson, Meal Service Technician  
Rose Jimenez, Meal Service Technician  
Ramona Lopez, Cook  
Michael Malone, Cook  
Frances Marshall-Lindsay, Case Manager  
Joe Olvera, Facilities Maintenance  
Sarah Reyna, Bookkeeper  
Alberto Rivero, Cook  
Nancy Ruelas, Case Manager  
Jessica Stewart, Volunteer Coordinator  
Bom Thapa, Dishwasher/Stock Clerk



### OUR MISSION

*The mission of Meals on Wheels Plus is to enhance the quality of life for seniors and other eligible adults by providing nutritionally balanced meals and supportive services.*

Meals on Wheels Plus, Incorporated

717 N. 10th St., Abilene, TX 79601

(325)672-5050

Website: [www.mealsonwheelsplus.com](http://www.mealsonwheelsplus.com)

Facebook: [mealsonwheelsplus1975](https://www.facebook.com/mealsonwheelsplus1975)

*Driving Away Hunger*

*One Meal At A Time*

## Meals on Wheels Plus, Inc.



## A Letter from the Executive Director

This is one of those stories that is too good not to tell. It began quite a few years ago when a lady came to Meals on Wheels to volunteer. She was required to perform several hours of community service under a special first time home buyers program. Her name was Jeanne.

Jeanne didn't drive, but rode the city bus to Meals on Wheels to work in our kitchen. She had no children and no family in Texas, and so she "adopted" us. She enjoyed working at Meals on Wheels so much that she kept coming long after her required hours were completed.

When her health began to fail and she could no longer come to work here, she kept in touch. She would send a check for \$100 every now and then. I would call to tell her thank you, but really more to question that she could afford to make such a generous

gift. I knew that she lived a very simple, quiet life and only had a modest income. She assured me that she had been saving so she could help Meals on Wheels.

Jeanne also called the office from time to time to talk with some of the staff. One day she told someone that she needed help finding an attorney so she could have a will made. Jeanne told me that she wanted to leave her house to Meals on Wheels. I questioned her about family she should include in her will and she assured me that she wanted everything left to Meals on Wheels.

As Jeanne's health declined she finally agreed to receive Meals on Wheels. She made some new friends, as the Meals on Wheels Volunteers delivered her lunch each Monday through Friday. One of the volunteers who had delivered on Thursday became close friends with Jeanne. She visited Jeanne, and helped her a great deal.

In October 2012, Jeanne entered the hospital, and it was discovered that she had cancer. She went into a nursing home in November and died on January 27, 2013.

When we cleared out Jeanne's house, we were able to give furniture and household goods to a gentleman who had recently moved to Abilene with nothing but his clothes. Other items were used as the beginning contribution for a garage sale. The sale was held in September, and we raised \$2,115.00.

Jeanne's home was sold, and Jeanne's desire to make a significant contribution to Meals on Wheels was realized.

## Our Clients

1,496 = FY Unduplicated persons received meals

214 = Clients 85 years of age or older

231,793 = Lunches prepared & delivered

\$6.75 = Actual cost per lunch

33,598 = Breakfast meals prepared & delivered



## Our Volunteers

700+ = Compassionate drivers who volunteer their time, cars and gasoline to see that others are fed

74 = Daily delivery routes driven by volunteers

58 = Business Partners, Church & Dyess Groups assist in meals delivery

## "Plus" Programs

2,520 = Bags of "Groceries on Wheels" were delivered

537 = Dog & Cats of clients were fed with "Pet Food on Wheels"

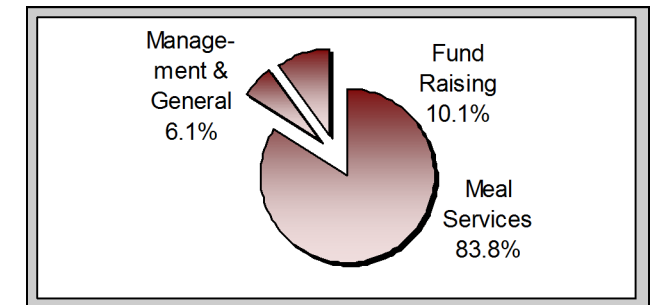
127 = Clients received "Books on Wheels" from the Abilene Public Library

*Meals on Wheels has been a life saver and "huge blessing" for me, and decreases daily worry and stress about my elderly mother! We are so thankful for all the deliverers and food. Thanks to All!*

*- A client's daughter*

## Meals on Wheels Plus, Inc. Selected Financial Information FYE August 31, 2014

<u>Revenue</u>		<u>Expenses</u>	
Texas Department of Aging & Disability Services		Food and Packaging	\$ 656,301.00
Title XX	\$ 733,701.00	Salaries & Related Expenses	776,028.00
Title XIX	226,342.00	Insurance	18,344.00
General Contributions	374,017.00	Utilities & Telephone	37,623.00
Contributions by Recipients	116,899.00	Depreciation, Equipment Purchased	71,655.00
Miscellaneous Fund Raisers	246,367.00	Office Supplies, Printing & Postage	25,658.00
Taylor & Jones Counties	5,501.00	Fund Raising Expenses	99,997.00
Interest & Dividend Income	15,946.00	Public Relations	2,341.00
Foundation Grants	10,000.00	Travel & Van	40,820.00
Combined Federal Campaign	1,367.00	Staff Education & Membership Fees	4,489.00
Texans Feeding Texans HDM Grant	80,421.00	Janitorial Supplies & Soft Goods	15,538.00
Groceries & Pet Food on Wheels	101,159.00	Repairs & Maintenance	33,473.00
Transfer of Funds	<u>38,880.00</u>	Professional Fees	39,759.00
<b>Total Revenue</b>	<b>\$1,950,600.00</b>	Groceries & Pet Food on Wheels & Client Assistance	39,111.00
		Volunteer & Employee Recognition	<u>34,669.00</u>
		<b>Total Expense</b>	<b>\$1,895,806.00</b>



**Note**

Meal Services	\$ 1,589,265.00
Management & General	115,287.00
Fund Raising	<u>191,254.00</u>
<b>Total</b>	<b>\$ 1,895,806.00</b>

Information is derived from 8/31/14 audited financial report.

*"Thank y'all for the delicious meals you bring me. As you use to bring four, now I appreciate you still bringing mine. I sure don't cook much just for myself. I miss my sons and husband. They were all served. I am 74 years old now. I do all my house cleaning and take care of a peacock, a dog and 2 cats.*

*God Bless, Martha*

